



Republic of the Philippines  
**MANAOAG WATER DISTRICT**  
 Manaoag, Pangasinan

**Manaoag Water District Indicative Annual Procurement Plan Non-CSE for FY 2025**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>PROPERTY, PLANT AND EQUIPMENT (PPE)</b>													
<b>MOTOR VEHICLES</b>													
1-06-06-010	MULTI-PURPOSE SERVICE PICK-UP/VAN	Office of the General Manager	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	2,500,000.00	-	2,500,000.00	FOR ROVING USE/SERVICE VEHICLE
1-06-06-010	MOTORCYCLE WITH GARONG SIDECAR	Finance and Commercial	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	140,000.00	-	140,000.00	FOR ROVING USE/SERVICE VEHICLE
1-06-06-010	UTILITY VEHICLE (TRIBIKE/CHARIOT/ GARONG)	Engineering and Construction	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	170,000.00	-	170,000.00	FOR ROVING USE/SERVICE VEHICLE
1-06-06-010	MOTORCYCLE	Production and Water Quality	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	110,000.00	-	110,000.00	FOR ROVING USE/SERVICE VEHICLE
<b>INFORMATION &amp; COMMUNICATION TECHNOLOGY EQUIPMENT</b>													
1-06-05-030	DESKTOP COMPUTER	Administrative and General Services & Finance and Commercial	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	1st Quarter	300,000.00	-	300,000.00	THREE (3) SETS OF DESKTOP COMPUTER FOR OFFICE USE
1-06-05-030	COMPUTER SYSTEM SERVER	Finance and Commercial	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	200,000.00	-	200,000.00	FOR OFFICE COMPUTER
1-06-05-030	MOBILE HANDHELD DEVICE WITH PRINTER	Finance and Commercial	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	160,000.00	-	160,000.00	ONE (1) SET FOR METER READER'S USE
<b>OTHER MACHINERY AND EQUIPMENT</b>													
1-06-05-990	GENERATOR SET	Engineering and Construction	NO	NP-53.9 - Small Value Procurement	As need arises	N/A	As need arises	As need arises	Corporate Budget	960,000.00	-	960,000.00	FOR LICSI PUMP STATION
1-06-05-990	PUMP AND MOTOR	Engineering and Construction	NO	NP-53.9 - Small Value Procurement	As need arises	N/A	As need arises	As need arises	Corporate Budget	600,000.00	-	600,000.00	FOR LICSI PUMP STATION
1-06-05-990	VARIABLE FREQUENCY DRIVE	Engineering and Construction	NO	NP-53.9 - Small Value Procurement	As need arises	N/A	As need arises	As need arises	Corporate Budget	500,000.00	-	500,000.00	FOR LICSI PUMP STATION
1-06-05-990	WORKBENCH	Engineering and Construction	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	80,000.00	-	80,000.00	FOR REPAIR USE
1-06-05-990	UNIVERSAL PIPE THREADER	Engineering and Construction	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	150,000.00	-	150,000.00	FOR REPAIR USE
1-06-05-990	CHLORINATOR	Production and Water Quality	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	180,000.00	-	180,000.00	FOR PUMP STATIONS (SPARE)
<b>COMMUNICATION EQUIPMENT</b>													
1-06-05-070	IP CCTV W/ WIRELESS ANTENNA (FOR VARIOUS PUMP STATIONS W/ LIGHTNING ARRESTER)	Administrative and General Services	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	75,000.00	-	75,000.00	FOR OFFICE USE
<b>INFRASTRUCTURE PROJECTS</b>													
1-06-02-990	CONSTRUCTION OF FENCE	Engineering and Construction	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	700,000.00	-	700,000.00	AT LICSI PUMP STATION
1-06-05-010	DISCHARGE LINE ASSEMBLY	Engineering and Construction	NO	NP-53.9 - Small Value Procurement	As need arises	N/A	As need arises	As need arises	Corporate Budget	800,000.00	-	800,000.00	AT LICSI PUMP STATION
1-06-03-110	CONSTRUCTION OF PUMP HOUSE	Engineering and Construction	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	600,000.00	-	600,000.00	AT LICSI PUMP STATION
1-06-03-110	PIPELAYING WITH INTERCONNECTIONS	Engineering and Construction	NO	Public Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	3,600,000.00	-	3,600,000.00	AT MERMER TO PARIAN
1-06-03-110	PIPELAYING WITH INTERCONNECTIONS	Engineering and Construction	NO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Corporate Budget	6,000,000.00	-	6,000,000.00	AT LICSI TO PAO



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1-06-03-110	PVC COLUMN RISER PIPE	Engineering and Construction	NO	NP-53.9 - Small Value Procurement	As need arises	N/A	As need arises	As need arises	Corporate Budget	110,000.00	-	110,000.00	FOR LISCI PUMP STATION
1-06-03-040	WELL DRILLING	Engineering and Construction	NO	Public Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	4,400,000.00	-	4,400,000.00	AT LICSI
<b>GRAND TOTAL</b>										<b>₱ 22,335,000.00</b>	<b>₱ -</b>	<b>₱ 22,335,000.00</b>	

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